

**Adopted Budget for
Date Adopted by Board:**

**Heritage Academy
August 23, 2016**

Revenue:		
5700	Local and Intermediate Sources	\$50,250
5800	State Program Revenues	\$4,542,250
5900	Federal Program Revenues	\$355,500
	Total Revenues	\$4,948,000

Expenditures:		
11	Instruction	\$1,596,435
12	Instructional Resources, Media Services	\$0
13	Curriculum Development & Staff Development	\$53,640
21	Instructional Leadership	\$82,711
23	School Leadership	\$444,303
31	Guidance & Counseling, Evaluation	\$54,224
32	Social Work Services	\$0
33	Health Services	\$48,472
34	Student Transportation	\$91,750
35	Food Services	\$654,310
36	Co-curricular/ Extra-curricular Activities	\$6,986
41	General Administration	\$366,997
51	Plant Maintenance & Operations	\$645,805
52	Security and Monitoring	\$5,525
53	Data Processing	\$226,861
61	Community Service	\$0
71	Debt Service	\$483,600
81	FundRaising	\$2,621
99	Inter-governmental charges not in Other Data Codes	\$0
	Total Adopted Expenditure Budget	\$4,764,238.36
	Difference in Revenue/Expenditures	\$183,761.38