

**Adopted Budget for
Date Adopted by Board:**

**Heritage Academy
August 10, 2017**

Revenue:		
5700	Local and Intermediate Sources	\$2,000
5800	State Program Revenues	\$4,800,000
5900	Federal Program Revenues	\$226,500
	Total Revenues	\$5,028,500

Expenditures:		
11	Instruction	\$1,788,400
12	Instructional Resources, Media Services	\$0
13	Curriculum Development & Staff Development	\$73,000
21	Instructional Leadership	\$87,500
23	School Leadership	\$418,425
31	Guidance & Counseling, Evaluation	\$47,575
32	Social Work Services	\$0
33	Health Services	\$54,500
34	Student Transportation	\$0
35	Food Services	\$323,310
36	Co-curricular/ Extra-curricular Activities	\$21,000
41	General Administration	\$554,020
51	Plant Maintenance & Operations	\$750,000
52	Security and Monitoring	\$10,000
53	Data Processing	\$5,000
61	Community Service	\$0
71	Debt Service	\$200,000
81	FundRaising	\$1,500
99	Inter-governmental charges not in Other Data Codes	\$0
	Total Adopted Expenditure Budget	\$4,334,230.00
	Difference in Revenue/Expenditures	\$694,270.00