

**Adopted Budget for  
Date Adopted by Board:**

**Heritage Academy  
August 14, 2018**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$20,000
5800	State Program Revenues	\$5,596,235
5900	Federal Program Revenues	\$240,500
	<b>Total Revenues</b>	<b>\$5,856,735</b>

<b>Expenditures:</b>		
11	Instruction	\$2,497,868
12	Instructional Resources, Media Services	\$0
13	Curriculum Development & Staff Development	\$56,038
21	Instructional Leadership	\$87,634
23	School Leadership	\$515,324
31	Guidance & Counseling, Evaluation	\$61,119
32	Social Work Services	\$0
33	Health Services	\$47,059
34	Student Transportation	\$0
35	Food Services	\$280,000
36	Co-curricular/ Extra-curricular Activities	\$36,034
41	General Administration	\$581,021
51	Plant Maintenance & Operations	\$542,576
52	Security and Monitoring	\$3,480
53	Data Processing	\$9,043
61	Community Service	\$0
71	Debt Service	\$55,844
81	FundRaising	\$22,000
99	Inter-governmental charges not in Other Data Codes	\$0
	<b>Total Adopted Expenditure Budget</b>	<b>\$4,795,040.00</b>
	<b>Difference in Revenue/Expenditures</b>	<b>\$1,061,695.00</b>