

**Adopted Budget for
Date Adopted by Board:**

**Heritage Academy
July 24, 2019**

Revenue:		
5700	Local and Intermediate Sources	\$27,500
5800	State Program Revenues	\$7,407,532
5900	Federal Program Revenues	\$280,849
	Total Revenues	\$7,715,881

Expenditures:		
11	Instruction	\$3,704,303
12	Instructional Resources, Media Services	\$0
13	Curriculum Development & Staff Development	\$80,000
21	Instructional Leadership	\$150,000
23	School Leadership	\$545,751
31	Guidance & Counseling, Evaluation	\$117,732
32	Social Work Services	\$0
33	Health Services	\$60,000
34	Student Transportation	\$0
35	Food Services	\$375,261
36	Co-curricular/ Extra-curricular Activities	\$40,000
41	General Administration	\$629,307
51	Plant Maintenance & Operations	\$898,102
52	Security and Monitoring	\$10,000
53	Data Processing	\$15,000
61	Community Service	\$0
71	Debt Service	\$56,000
81	FundRaising	\$25,000
99	Inter-governmental charges not in Other Data Codes	\$0
	Total Adopted Expenditure Budget	\$6,706,456.24
	Difference in Revenue/Expenditures	\$1,009,424.76